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2012

ANNUAL REPORT
2012

ANNUAL REPORT

of the

TOWN OFFICERS

OF THE TOWN OF

JEFFERSON, NH

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FOR THE YEAR ENDING DECEMBER 31, 2012

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Paul F. Donovan

Moderator

1988 thru 2012

We would like to take this opportunity to thank Paul F. Donovan for his service as Moderator for the Town.

Paul has given the Town 24 years of dedicated service as Moderator.

We wish Paul the best in his retirement.

Jefferson
Oldest Citizen

Joseph Gilbert was honored on
January 3, 2012 as the Oldest Citizen
and
Patricia Angelicola was honored on
November 8, 2012 as the Oldest Citizen.

Charles J. Huntington, Police Officer

1982 - 2012

On July 5, 2012 Charles J. Huntington submitted his resignation as Police Officer after 30 years of serving Jefferson. We would like to thank Charlie for his dedicated service.

TOWN OFFICERS

MODERATOR	Paul F. Donovan
SELECTMEN	Norman Brown, Chairman Kevin Meehan Tom Brady
TREASURER	Katherine Savage
TAX COLLECTOR	Mary L. Gross
TOWN CLERK	Opal L. Bronson
SUPERVISORS OF THE CHECKLIST	Cheryl Meehan Diana Lizak Sally Brooks
EMERGENCY MANAGEMENT	Jeffrey Wiseman, Director
PLANNING BOARD	Susan Griffin, Chairman
BOARD OF ADJUSTMENTS	Kim Perry, Chairman
FIRE CHIEF	Chris Milligan
TRUSTEES OF THE TRUST FUNDS	Jason Call Eric Higgins Bernadette Nay
LIBRARY TRUSTEES	Deborah Dubois Cheryl Meehan Jeannie Kenison Bette Bovio Judy Friend
CONSERVATION COMMISSION	David Govatski, Chairman

WARRANT
2013 TOWN MEETING

THE POLLS WILL BE OPEN FROM NOON TO 8:00 P.M.

To the inhabitants of the Town of Jefferson in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Town of Jefferson on Tuesday, the Twelfth day of March next, at 7:30 of the clock in the evening, to act upon the following subjects:

ARTICLE 1: To choose all necessary Town Officers for the ensuing year**

****ARTICLES 1 TO BE VOTED ON BY OFFICIAL BALLOT WHILE THE POLLS ARE OPEN.**

ARTICLE 2: To see if the Town will vote to raise and appropriate $ 593,656 to defray Town charges for the ensuing year. Selectmen recommend.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of $63,000 to be added to the Capital Reserve Funds as listed. Selectmen recommend.

$ 2,000 Dump Closure CRF	$12,000 Fire Truck CRF
$40,000 Highway Vehicle CRF	$ 4,000 Building CRF
$ 5,000 Rt. 115B Reconstruction CRF	

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of $27,000 to be added to the Expendable Trust Funds as listed. Selectmen recommend.

$20,000 Town Library Fund	$2,000 Cemetery Maintenance Fund
$ 5,000 Athletic Expendable Trust	

ARTICLE 5: To see if the Town will vote to raise and appropriate up to the sum of $18,660 for the purchase of a new compactor for the Transfer Station. Selectmen recommend.

ARTICLE 6: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of equipment purchase and maintenance of equipment at the Transfer Station and to raise and appropriate the sum of $2,000 to be placed in this fund and to authorize the Selectmen to act as agents. Selectmen recommend.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of $35,000 for the purpose of purchasing a fabric cover for the salt shed and to authorize the withdrawal of $35,000 from the Building Capital Reserve Fund created for this purpose. NO funds to be raised by taxation. Selectmen recommend.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of $11,000 for the purpose of purchasing and installing a new fence at the Riverton Cemetery and to authorize the withdrawal of $11,000 from the Cemetery Maintenance fund. NO funds to be raised by taxation. Selectmen recommend.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of $56,000 for the purpose of purchasing a new support vehicle (including body and chassis) for the Fire Department and to authorize the withdrawal of $56,000 from the Fire Truck CRF created for this purpose. NO funds to be raised by taxation. Selectmen recommend.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of $52,000 for the purchase of 3.75 acres land at the corner of North Road and Route 2, to be used as the site of the future Town Library, and to authorize the withdraw of $52,000 from the Town Library Expendable Trust Fund. NO funds to be raised by taxation. Selectmen recommend.

ARTICLE 11: To see if the Town will vote to authorize the Selectmen to dispose of such equipment of the Town as the Selectmen in their sole discretion deem equitable, just and subject to existing laws.

ARTICLE 12: To see if the Town will vote to allow the Tax Collector to accept prepayment of taxes in accordance to RSA 80:52-a.

ARTICLE 13: To transact any other business that may come before the meeting.

Given under our hands and seal this 11th day of February in the year of our Lord Two Thousand-thirteen.

A True Copy: ATTEST

KEVIN MEEHAN
THOMAS BRADY
Board of Selectmen
Town of Jefferson, NH

PROPOSED BUDGET FOR 2012

Purpose of Appropriations	Approp. Prior Year As Approved By DRA	Actual Expend. Prior Year	Approp. Ensuing Fiscal Year (Recom.)
GENERAL GOVERNMENT			
Executive	$48,000	$47,325.51	$48,000
Election, Registration & Vital Statistics	15,000	14,853.52	15,000
Financial Administration	28,000	27,955.05	29,000
Revaluation of Property	20,000	17,412.00	18,000
Legal Expense	7,000	3,515.24	5,000
Planning and Zoning	7,000	4,246.82	7,000
General Government Buildings	15,000	13,927.03	15,000
Cemeteries	14,000	14,811.36	14,000
Insurance	30,000	30,525.22	32,000
Other General Government	8,000	16,908.84	8,000
PUBLIC SAFETY			
Police	6,000	3,692.29	6,000
Ambulance	16,000	16,000.00	16,000
Fire	35,000	30,086.58	35,000
Emergency Management	500	-	500
Other: EMS	2,500	1,107.46	2,500
AIRPORT/AVIATION CENTER			
Airport Operations	756	756.00	756
HIGHWAYS & STREETS			
Highways & Streets	124,000	131,598.60	125,000
Bridges	5,000	-	5,000
Street Lighting	6,000	5,234.01	6,000
Other: Crush Gravel	12,000	14,998.50	-
SANITATION			
Solid Waste Disposal	77,000	71,574.21	74,000
Solid Waste Clean-Up	10,000	10,835.00	10,000
Sewage Collection & Disposal & Other	1,000	-	1,000
HEALTH			
Pest Control	500	-	500
Health Agencies & Hospitals & Other	14,000	13,537.00	14,000
WELFARE			
Administration & Direct Assistance	5,000	930.39	5,000
CULTURE & RECREATION			
Parks & Recreation	6,000	5,241.58	5,000
Library	16,000	14,953.13	17,000
Patriotic Purposes	4,000	4,000.00	4,000
Other Culture/Library Committee	15,000	300.00	15,000

CONSERVATION			
Other Conservation	400	400.00	400
DEBT SERVICE			
Princ.-Long Term Bonds & Notes	20,000	20,266.35	20,000
Interest-Long Term Bonds & Notes	2,000	1,080.25	2,000
Interest on Tax Anticipation Notes	3,000	1,931.88	3,000
CAPITAL OUTLAY			
Machinery, Vehicles & Equipment	115,000	138,605.00	35,000
OPERATING TRANSFERS OUT			
To Capital Reserve Fund	70,000	70,000.00	
To Exp. Tr. Fund-except #4917	32,000	32,000.00	
TOTAL APPROPRIATIONS	$790,656	$780,609.00	$593,656

SPECIAL WARRANT ARTICLES

Purpose of Appropriations	Warrant Article #	Approp. Prior Year As Approved by DRA	Actual Expenditures Prior Year	Approp. Ensuing FY (Recommended)
CRF Highway Vehicle	3	$ 45,000	$ 45,000	$ 40,000
CRF Dump Closure	3	2,000	2,000	2,000
CRF Fire Truck	3	12,000	12,000	12,000
Building CRF	3	6,000	6,000	4,000
Route 115B Reconstruction CRF	3	5,000	5,000	5,000
Athletic Association ETF	4	5,000	5,000	5,000
Library Trust Fund	4	25,000	25,000	20,000
Cemetery Maintenance & Repair Trust Fund	4	2,000	2,000	2,000
Transfer Station Equipment & Maintenance CRF	6	0	-	2,000
				$92,000

INDIVIDUAL WARRANT ARTICLES

Purpose of Appropriations	Warrant Article #	Approp. Prior Yr. As App. by DRA	Actual Exp. Prior Yr.	Approp. Ens. FY (Rec.)	Approp. Ens. FY (Not Rec.)
1.5 Ton Highway Truck Fully Equipped		$75,000	$40,355	-	
Excavator		40,000	96,000		
Compactor for Transfer Station				18,660	
Salt Shed Cover	7			35,000	
FD Support Vehicle	9			56,000	
Library Land Purchase	10			52,000	
Riverton Cemetery Fence	8			11,000	
SUBTOTAL				$172,660	

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ens. Year
TAXES			
Land Use Change Taxes	$ 2,000	-	$ 4,000
Resident Taxes	-	-	-
Timber Taxes	4,000	17,093	4,000
Payment in Lieu of Taxes	25,363	25,692	13,000
Other Taxes/Sewer Fees	3,000	3,148	3,000
Interest & Penalties on Delinq. Taxes	22,000	32,479	22,000
Excavation Tax ($.02 cents per cu. yd.)	100	6	100
LICENSES, PERMITS AND FEES			
Motor Vehicle Permit Fees	190,000	204,679	195,000
Building Permits	30	28	30
Other Licenses, Permits & Fees	3,000	2,420	3,000
FROM FEDERAL GOVERNMENT	-	-	-
FROM STATE			
Shared Revenues	-	-	-
Meals & Rooms Tax Distribution	46,000	49,428	47,000
Highway Block Grant	41,585	41,379	39,000
State & Federal Forest Land Reimbursement	-	-	-
Other (Including Railroad Tax) USF&W PILT	15,187	17,820	8,000
CHARGES FOR SERVICES			
Income from Departments	1,000	3,157	1,000
Other Charges	5,000	6,172	5,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property		8,300	-
Interest on Investments	2,000	1,681	2,000
Other	9,000	24,051	8,000
INTERFUND OPERATING TRANSFERS IN			
Sewer (Offset)	1,000	-	1,000
From Capital Reserve Funds	115,000	80,355	137,000
From Trust & Agency Funds	15,700	1,225	67,700
OTHER FINANCING SOURCES			
Amount VOTED from F/B ("Surplus")	1,000	1,000	
Fund Balance ("Surplus") to Reduce Taxes	0	-	0
TOTAL ESTIMATED REVENUE & CREDITS	$501,965	$520,107	$559,830

BUDGET SUMMARY

	Prior Year	Ensuing Year
Appropriations Recommended	$572,656	$593,656
Special Warrant Articles Recommended	102,000	92,000
"Individual" Warrant Articles Recommended	116,000	172,660
TOTAL Appropriations Recommended	790,656	858,316
Less: Amount of Estimated Revenues & Credits	-501,965	-559,830
Estimated Amount of Taxes to be Raised	$288,691	$298,486

SUMMARY INVENTORY OF VALUATION

	Number of Acres	2012 Assessed Valuation
LAND		
Current Use (at current use value)	$16,790.48	$ 960,609
Residential (improved & unimproved)	3714.79	30,724,100
Commercial/Industrial/Mixed Use	460.75	1,606,900
TOTAL TAXABLE LAND		33,291,609
BUILDINGS		
Residential		71,717,200
Manufactured Housing		3,497,200
Commercial/Industrial/Mixed Use		10,646,200
TOTAL OF TAXABLE BUILDINGS		85,860,600
UTILITIES		
Public Service Company of New Hampshire		1,524,900
Portland Pipeline Corporation		3,316,800
TOTAL UTILITIES		4,841,700
VALUATION BEFORE EXEMPTIONS		123,993,909
EXEMPTIONS		
Blind		15,000
Elderly (3)		350,000
TOTAL EXEMPTIONS		365,000
NET VALUE FOR LOCAL TAX COMPUTATION		$123,628,909
Less Utilities		4,841,700
NET VALUE FOR STATE TAX COMPUTATION		$118,787,209

Land tax exempt and non-taxable 9,261.35 acres value $12,585,200 buildings tax exempt and non-taxable value $2,278,400

TAX RATE COMPUTATION

Gross Town Appropriations	$ 790,656
Less Revenues	-568,707
Net Town Appropriations	221,949
Add School Appropriations	2,066,767
Less Adequate Education Grant	-495,042
Less State Education Tax	-319,652
Add County Appropriations	621,999
TOTAL	$2,096,021
Less Shared Revenues	0
Add Veteran Credit	3,200
Add Overlay	9,774
LOCAL TAXES TO BE RAISED	2,108,995
STATE EDUCATION TAX TO BE RAISED	319,652
TOTAL TAXES BEING RAISED	$2,428,647

PROOF OF COMPUTATION - local valuation 123,628,909 times $17.06 per thousand equals 2,108,665, state education tax, local valuation less utilities 118,787,209 times $2.69 per thousand equals 319,652 (17.06 + 2.69 = 19.75)

SUMMARY OF RECEIPTS

TAXES		
Property Taxes	$2,393,332	
Payment in Lieu of Taxes	25,692	
Excavation Taxes	6	
Sewer Tax	3,148	
Yield Taxes	17,093	
Interest and Penalties	32,705	
Land Use Change Tax	-	
LICENSES AND PERMITS		
Motor Vehicles	204,679	
Building Permits	28	
Other Licenses and Permits	2,420	
FROM STATE AND FEDERAL		
Shared Revenue	-	
Highway Block Grant	41,379	
Fire Warden Reimbursement 1/2	204	
USF & W	17,209	
NH Railroad	407	
Rooms and Meals Tax	49,428	
MISC. REVENUE SOURCES		
Reimbursements	148	
Income from Departments	3,158	
Interest on Investment	1,680	
Sale of Scrap Metal	2,007	
Other Revenues	12,082	
Homeland Security Grant	2,400	
County Economic Development Grant	5,000	
Town Clerk Fees Reimbursed	6,172	
Insurance Claim	1,168	
SALE OF TOWN PROPERTY		
Cemetery Lots	600	
Tax Deeded Property (1 parcel)	7,700	
INTERFUND OPERATING TRANSFERS		
Library Expendable Trust	-	
Cemetery Trust Fund	1,225	
Closed CRF	1,246	
Highway Vehicle CRF	80,355	
TEMPORARY LOAN		
Tax Anticipation Note	504,000	
TOTAL REVENUE ALL SOURCES		$3,416,671

SUMMARY OF EXPENDITURES

GENERAL GOVERNMENT		
Executive	$ 48,276	
Election, Registration & Vital Statistics	14,988	
(7,038 reimbursed clerk fees)		
Financial Administration	27,970	
Revaluation	17,412	
Legal	3,515	
Planning Board	3,345	
Zoning Board	919	
Town Hall & Other Government Buildings	14,680	
Insurance	30,525	
Cemeteries	14,232	
Tax Abatements & Refunds	9,449	
Other Government Reimbursement	7,505	
Taxes Bought by Town	81,252	
Whitefield Regional Airport	756	
PUBLIC SAFETY		
Fire Dept.	30,448	
Ambulance Service	16,000	
Police	4,842	
Animal Control	0	
EMS	1,132	
Emergency Management	0	
HIGHWAY AND STREETS		
Highway Department	134,291	
Street Lighting	5,234	
Crushing Gravel	14,999	
SANITATION		
Solid Waste Disposal and Recycling		72,284
Sewerage Collection and Disposal		0
Landfill Monitoring & Groundwater Plans		10,835
HEALTH		
Senior Meals		570
Community Food Cupboard		100
Health Services		12,370
Red Cross		497

WELFARE	
Direct Assistance	930
CULTURE AND RECREATION	
Park and Recreation	4,242
Library	15,538
Library Committee Planning	300
Patriotic Purposes	4,000
CONSERVATION	
Conservation Commission	400
CAPITAL OUTLAY	
Excavator	98,251
1-Ton Truck	40,355
DEBT SERVICES	
Temporary Loans (TAN)	504,000
Interest Tax Anticipation Note	1,932
PRINCIPAL LONG TERM DEBT	
Freightliner Fire Truck	20,266
Interest Long Term Debt - Fire Truck	1,080
INTERFUND OPERATING TRANSFERS OUT	
Transfer to Capital Reserve Funds	70,000
Transfer to Expendable Trust	33,000
Transfer to Sewer Account	3,148
PAYMENTS TO OTHER GOVERNMENTS	
Taxes Paid to County	621,999
Taxes Paid to School District	1,430,757
TOTAL	$3,428,624

BALANCE SHEET 2012

CURRENT ASSETS	Audited FY11	Unaudited FY12
Cash	$526,784	$ 567,079
Taxes Receivable	450,966	290,508
Tax Liens Receivable		178,317
Accounts Receivable	-	-
Due From Other Funds	2,087	1,247
TOTAL ASSETS	$979,837	$1,037,151
CURRENT LIABILITIES		
Warrants & Accounts payable	26	-
Due to School District	499,082	640,050
Deferred Revenue	351,414	351,414
Due To/From Other Funds	3,897	7,136
TOTAL LIABILITIES	$854,419	$998,600
FUND EQUITY		
Reserve for special purposes	-	-
Reserve for Approp. From surplus	-	-
Unreserved Fund Balance	125,418	38,551
TOTAL FUND EQUITY	125,418	38,551
TOTAL LIABILITIES AND FUND EQUITY	$979,837	$1,037,151

SCHEDULE OF TOWN PROPERTY

Town Hall, land and buildings	$ 285,000
furniture and equipment	185,700
Library, land and buildings	89,500
furniture, equipment, books	96,500
Police Department	2,500
Fire Department, building	124,600
equipment	650,250
Highway Department, garage	87,800
equipment	438,855
Parks, commons and playgrounds	77,900
Gravel Pit	57,800
Solid Waste Facility	49,700
Cemeteries	134,700
Deeded Property	199,200
Total	$2,480,005

TAX COLLECTOR'S REPORT

	LEVY FOR YEAR 2012	2011	PRIOR LEVIES 2010	2009+
DR.				
UNCOLLECTED TAXES AT THE BEGINNING OF YEAR				
Property Taxes		$318,729.07		
Timber Yield Taxes		347.89		
Utility Charges		1,698.00		
Prior Years' Credits Balance	($170.25)			
This Year's New Credits	($1,422.35)			
TAXES COMMITTED THIS FISCAL YEAR:				
Property Taxes	$2,430,399.00			
Timber Yield Taxes	17,021.15			
Excavation Tax @ $.02/yd.	6.48			
Utility Charges	3,148.00			
OVERPAYMENT REFUNDS:				
Credits Refunded	1,408.04			
Interest - Late Tax	207.91	17,318.79		
TOTAL DEBITS	$2,450,597.98	$338,093.75	$0.00	$0.00

	LEVY FOR YEAR 2012	2011	PRIOR LEVIES 2010	2009+
CR.				
REMITTED TO TREASURER:				
Property Taxes	$2,065,763.51	$242,991.36		
Timber Yield Taxes	16,745.46	347.89		
Interest & Penalties	207.91	17,318.79		
Excavation Tax @ $.02/yd.	6.48			
Utility Charges	1,450.00	978.00		
Converted to Liens (Principal Only)		74,490.71		
Prior Year Overpayments Assigned	(170.25)			
ABATEMENTS MADE:				
Property Taxes	8,766.00	1,095.00		
UNCOLLECTED TAXES END OF YEAR:				
Property Taxes	355,869.49	6.00		
Timber Yield Taxes	275.69			
Utility Charges	1,698.00			
Property Tax Credit Balance	(14.31)			
TOTAL CREDITS	$2,450,597.98	$338,093.75	$0.00	$0.00

TAX COLLECTOR'S REPORT
Summary of Tax Sale/Lien Accounts

		PRIOR LEVIES		
	2012	2011	2010	2009+
DR.				
UNREDEEMED & EXECUTED LIENS:				
Unredeemed Liens Beginning of Fiscal Year			$56,241.51	$25,780.32
Liens Executed During Fiscal Year		81,251.54		
Interest & Costs Collected		1,073.30	5,443.45	8,527.05
TOTAL LIEN DEBITS	$0.00	$82,324.84	$61,684.96	$34,307.37

		PRIOR LEVIES		
	2012	2011	2010	2009+
CR.				
REMITTED TO TREASURER:				
Redemptions		$17,099.81	$25,258.87	$21,462.56
Interest & Costs Collected		1,073.30	5,443.45	8,527.05
Liens Deeded to Municipality			1,309.61	2,803.12
Unredeemed Liens End of Fiscal Year		64,151.73	29,673.03	1,514.64
TOTAL LIEN CREDITS	$0.00	$82,324.84	$61,684.96	$34,307.37

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? NO

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Respectfully submitted,

MARY L. GROSS
Tax Collector

TOWN CLERK'S REPORT

I hereby certify that during the year ending DECEMBER 31, 2012, I issued 1,839 automobile registrations, which I collected for same $205,536.00, which I turned over to the Treasurer.

I collected 1,741 Reclamation Trust Fund Fees, amounting to $4,735.00, which I turned over to the Treasurer.

I issued 265 Dog Licenses, collecting for same $1,354.00, which I turned over to the Treasurer.

I issued 2 Marriage Licenses, which I reported to the State Vital Records Bureau.

I collected $4.00 in Filing Fees, which I turned over to the Treasurer.

My Expenses for Postage and Supplies was $55.99.

Respectfully submitted,
OPAL L. BRONSON
Town Clerk

TREASURER'S REPORT

GENERAL FUND		
Cash on hand Jan 1, 2012		$ 526,784.00
Received from Tax Collector	2,446,284.15	
Received from Town Clerk	217,061.50	
Received from Selectmen	250,754.88	
Interest Earned on N.O.W. and MMA	1,714.64	
Bank Loan (Tax Anticipation Note)	504,000.00	
RTF 2012 EOY Disbursement	3,276.00	
Total General Fund Receipts		$3,423,091.17
		$3,949,875.17
General Fund Disbursements:		
Disbursements per Selectmen's Orders	$2,917,571.83	
Conservation Commission	95.00	
RTF Transfers	4,741.00	
Sewer Fund 2012 EOY Disbursement	3,148.00	
Pay Off 2012 TAN	504,000.00	
Interest Charged on TAN	1,931.88	
Total General Fund Disbursements		$3,431,487.71
2012 General Fund 12/31/12 Balance		$ 518,387.46
R.T.F.		
12/31/11 Bank Balance	2,025.41	
2012 Deposits	4,741.00	
2012 Interest	2.64	$ 6,769.05
R.T.F. Total Credits and Balance		$ 8,794.46
R.T.F. Disbursements		
Disbursement sent to HIFI	3,276.00	$ 3,276.00
Tire Removal & Electronics		
RTF 12/31/12 Balance		$ 5,518.46
R.T.F. CD		
12/31/11 Balance		$ 30,785.63
2012 Interest on CRBNA CD	162.46	
R.T.F. CD 12/31/12 Balance		$ 30,948.09
Sewer Fund		
2011 Balance		$ 8,232.34
2012 Deposits	3,148.00	
2012 Interest	8.32	
Sewer Fund Total Credits		$ 3,156.32
		$ 11,388.66
2011 Sewer Disbursements		
2012 Transfer to Sewer CD	0.00	
Sewer Fund Total		$ 11,388.66
Sewer CD 12/31/11 Balance		$ 6,987.84
2012 Interest CRBNA Sewer	40.39	
		$ 7,028.23
2012 Interest Passumpsic CD	129.96	
Conservation Comm. Fund		
2011 Balance		$ 2,886.66
2012 Interest	2.90	
2012 Deposits	95.00	$ 97.90
Conservation Fund Total Credits & Balance		$ 2,984.56
Conservation Fund Disbursements		
2012 Expenses	0.00	
Conservation Fund Total Disbursements	0.00	
2012 Conservation Fund 12/31/12 Balance		$ 2,984.56

Respectfully submitted, Katherine Savage

FINANCIAL REPORT OF JEFFERSON TRUSTEES OF TRUST FUNDS
For the Year Ended 12/31/2012

Deposits with Passumpsic Savings Bank		
Cemetery Care	$ 89,438.14	
Jefferson Memorial Health Fund	2,655.88	
Friends of Ben Kenison Fund	2,935.00	
H. Hartley Conservation Fund	1,952.78	
Skating Rink Fund	0.00	
Honor Roll Fund	1,815.09	
Nevers-Jefferson Scholarship Fund	30,088.30	
Total Deposits with Passumpsic Savings Bank		$128,885.19
Deposits with NH Public Deposit Investment Pool		
Capital Reserve Funds		
#1 Highway Vehicle	116,909.85	
#3 Dump Closure	142,246.66	
#4 Bridge Repair & Maintenance	4,952.27	
#5 Reconstruction of Rte. 115B	123,414.50	
#6 Fire Truck	69,916.90	
#7 Buildings	91,953.99	
#9 Highway Repair	40,963.94	
Perambulating Town Lines	16,596.94	
Town Library Fund	220,438.31	
Athletic Trust Fund	6,233.04	
Cemetery Maintenance	27,444.70	
Total Funds in PDIP	$861,071.10	
Total of all Trust Accounts as of 12/31/2012		989,956.29
Total of all Trust Accounts as of 12/31/2011		969,943.72
Expenditures		
Care of Cemeteries - Town of Jefferson	500.00	
White Mtns. Regional H.S. Library	15.92	
Nevers/Jefferson Scholarships	300.00	
Close out Skating Rink Fund from Town Meeting 2012	1,246.09	
Highway Vehicle Fund	80,355.00	
Athletic Trust Fund	5,286.04	
Total Expenditures	$ 87,703.05	
Additions to Funds		
Interest Earned on Accounts	1,590.62	
Ben Kenison Fund Donation	2,000.00	
Nevers/Jefferson Scholarship Donations	225.00	
CR#1 Highway Vehicle	45,000.00	
CR#3 Dump Closure Fund	2,000.00	
CR#5 Reconstruction of 115B	5,000.00	
CR#6 Fire Truck	12,000.00	
CR#7 Buildings	6,000.00	
Town Library Fund	25,000.00	
Athletic Trust Fund	6,900.00	
Cemetery Maintenance Fund	2,000.00	
Total Additions	$107,715.62	
Net Increase to all Funds		20,012.57
Balance as of 12/31/2012		$989,956.29

Trustees of Trust Funds:
JASON CALL ERIC HIGGINS BERNADETTE NAY

DETAILED EXPENSES

EXECUTIVE		
Norman Brown	$ 1,500	
Kevin Meehan	1,500	
Bruce Hicks	1,500	
Paul Donovan, Moderator	100	
Employer FICA & Medicare	344	
Linda Cushman, Assistant	29,218	
Employer FICA & Medicare	2,235	
NH Retirement Company Match	2,571	
Printing	927	
Dues & Memberships	1,083	
Office Supplies	930	
Postage & Envelopes	328	
Phone	574	
Cable - Time Warner	612	
Advertising	75	
Office Machine Repair & Maintenance	150	
Avitar Software Service Contract	1,764	
Miscellaneous	2,865	
TOTAL		$ 48,276
ELECTION, REGISTRY & VITAL		
Opal Bronson, Town Clerk	1,000	
Cheryl Meehan, Supervisor	200	
Diana Lizak, Supervisor	200	
Sally Brooks, Supervisor	200	
Employer FICA & Medicare	122	
Fees Paid to Clerk		
Auto Registration Fees	3,740	
Municipal Agent Fees	4,230	
Title Fees	498	
Dog Licenses Fees	265	
Marriage Licenses Fees	-	
Vital Records	35	
Reclamation Trust Fees	867	
UCC Filing Fees	1,410	
Dog Licenses & Tags	141	
Supervisors' Expenses	176	
Clerk Convention, Meetings & Dues	581	
Miscellaneous	1,254	
Postage	69	
TOTAL		14,988
FINANCIAL ADMINISTRATION		
Tax Map Update	800	
Subtotal		800
Treasurer		
Katherine Savage	2,000	

Employer FICA & Medicare	153	
Postage, Envelopes	526	
Expenses	455	
Subtotal		3,134
Tax Collector		
Mary Gross	7,000	
Employer FICA & Medicare	536	
Avitar Software Service Contract	1,807	
Lien Filing	75	
Redemptions	72	
Postage & Envelopes	951	
Legal Lien Search	855	
Supplies	325	
Dues & Meeting	70	
Subtotal		11,691
Auditing of Town Books	12,345	
Subtotal		12,345
TOTAL		27,970
PLANNING & ZONING		
Planning		
Secretary	1,696	
Employer FICA & Medicare	130	
Advertising	142	
Office Supplies	73	
Abutters Hearings	71	
Abutters Notices	34	
General Legal	85	
Envelopes & Postage	21	
Dues	1,063	
Miscellaneous	30	
Subtotal		3,345
Zoning		
Secretary	530	
Employer FICA & Medicare	41	
Postage	129	
Advertising	219	
Subtotal		919
TOTAL		4,264
AIRPORT OPERATIONS		
White Mountain Regional Airport	756	
TOTAL		756
INSURANCE		
Worker Compensation	5,085	
Property Liability - NHMA Trust	11,897	
Health Insurance	13,543	
TOTAL		30,525

POLICE		
Salary	1,629	
Employer FICA & Medicare	125	
Mileage	909	
Supplies/Uniforms	1,323	
Miscellaneous	356	
CASA	500	
TOTAL		4,842
LIBRARY		
Joy McCorkhill	7,234	
Thomas McCorkhill	43	
Leslie Seppala	100	
Employer FICA & Medicare	564	
Trustees Budget	5,000	
Heating Fuel	1,526	
Phone	357	
Electricity	529	
Miscellaneous	185	
TOTAL		15,538
STREET LIGHTING		
Public Service Company	5,234	
TOTAL		5,234
CONSERVATION COMMISSION		
Dues	210	
Miscellaneous	190	
TOTAL		400
EMS		
Payroll	494	
Employer FICA & Medicare	38	
Training	600	
TOTAL		1,132
LEGAL EXPENSES		
General Expenses	493	
Board of Adjustments – Sheehan	2,971	
Estabrooks	51	
TOTAL		3,515
GENERAL GOVERNMENT BUILDINGS		
Grounds Payroll	4,024	
Employer FICA	308	
Electricity	1,383	
Heating Fuel	3,996	
Sewer Rent Paid	146	
Town Hall Maintenance	365	
Furnace Cleaning & Repair	56	
Maintenance, Supplies & Fuel - Grounds	1,353	

Seal & Paint Parking Lot	1,950	
Miscellaneous	1,099	
TOTAL		14,680
CEMETERIES		
Starr King	4,995	
Indian	657	
Hillside	1,807	
Forrest Vale	2,274	
Riverton	1,147	
Kilkenny View	2,565	
Wentworth-Reed	390	
Applebee	397	
TOTAL		14,232
PATRIOTIC PURPOSES		
Memorial Day	-	
4th of July	4,000	
TOTAL		4,000
PARK AND RECREATION		
Electricity	270	
Heater Fuel	-	
Skating Rink Maintenance	498	
Snow Blower Fuel	29	
Swim Lessons	400	
Portable Toilets	867	
Miscellaneous	578	
Way North Softball Team	1,000	
Trailer	600	
TOTAL		4,242
HIGHWAY DEPARTMENT		
Mark Dubois	33,769	
Mike Kenison	24,210	
Stephen Noyes	2,616	
Jimmey Howland	270	
Employer FICA & Medicare	4,656	
Employer NH Retirement	3,829	
General Highway Expenses		
Electricity	710	
Telephone	35	
Garage Fuel	3,261	
Building Repair & Maintenance	102	
International Repairs & Maintenance	1,701	
2002 Ford Repair & Maintenance	2,242	
Plow Repair & Maintenance	394	
Backhoe Repair & Maintenance	304	
Rock Rake Repair & Maintenance	-	
Grader Repair & Maintenance	218	
Radio Repair & Maintenance	80	

Vehicle Fuel	13,309	
Chloride	8,267	
Winter Sand	10,162	
Salt	2,371	
Pressure Cleaner	21	
Gravel Pit Survey	3,000	
Maintenance Supplies	4,535	
Road Maintenance	3,604	
Hired Equipment	4,485	
Blocks for Salt Shed	5,000	
Miscellaneous	1,140	
TOTAL		134,291
Crushing Gravel	14,999	
TOTAL		14,999
SOLID WASTE DISPOSAL		
Jimmey Howland	15,982	
Stephen Noyes	9,438	
Mark Dubois	124	
Mike Kenison	104	
Employer FICA & Medicare	1,962	
Electricity	498	
Heater Fuel	201	
Hauling to Mt. Carberry Landfill	7,872	
Hauling to Recycling Ctr. - Berlin	11,077	
Disposal Cost Mt. Carberry Landfill	22,584	
Annual Membership Fee	443	
Maintenance on Compactor	676	
Miscellaneous	1,322	
TOTAL		72,283
FIRE DEPARTMENT		
Chris Milligan, Chief	2,014	
Lawrence Coulter, Jr.	250	
Ian Milligan	96	
Larry Kenison	300	
Mark Corrigan	200	
Taylor Simino	144	
Kevin Staines	500	
Larry Wells	290	
Jeff Wiseman	376	
Paul Ingersoll	238	
William Jones	110	
Jack Paschal	340	
Alan Reynolds	244	
Joe Beliveau	44	
John Bishop	156	
John Silver, Jr.	156	
Barry Nelson	448	

William Patnaude	148	
John Ahern	66	
Edward Dorr	52	
Kevin Meehan	164	
Cody Ingerson	30	
Employer FICA & Medicare	487	
Electricity	816	
Building Fuel	1,918	
Radio & Pager	3,504	
New Gear	5,856	
New Equipment	1,505	
Training	310	
Air System	429	
Fire Extinguisher Service	870	
General Maintenance Supplies	876	
Vehicle Fuel	1,009	
Telephone	361	
Fire Warden Expenses	158	
Building Repair & Maintenance	850	
Dues	350	
General Vehicle Maintenance Supplies	400	
Engine I Repair & Maintenance	616	
Engine II Repair & Maintenance	1,230	
Engine III Repair & Maintenance	30	
Tanker I	-	
Van	188	
Miscellaneous	2,319	
TOTAL		30,448
OTHER GOVERNMENT EXPENSES		
(moneys collected & paid out)		
Refunds Over Payment Property Tax	2,495	
Abatements	6,954	
State Payment Vital Records	242	
Tire, Televison & Computer Removal	3,276	
State Animal Population Control	542	
Website	1,000	
Hazard Mitigation Plan Update	2,400	
TOTAL		16,909
AMBULANCE		
Yearly Contract	16,000	
TOTAL		16,000
HEALTH AGENCIES		
Weeks Home Health	5,684	
North Country Senior Meals	570	
White Mountain Mental Health	1,401	
Tri County Community Action	1,035	
Littleton Regional Hospital	2,250	
Caleb Group	2,000	

Community Food Cupboard	100	
Red Cross	497	
TOTAL		13,537
WELFARE		
Direct Assistance	930	
TOTAL		930
REVALUATION		
Assessing Revaluation	17,412	
TOTAL		17,412
CAPITAL OUTLAY		
1-Ton Dodge Chassis	40,355	
John Deere Excavator	98,250	
TOTAL		138,605
LANDFILL CLOSURE PLANS		
Annual Report, Monitoring, Groundwater Permit	10,835	
TOTAL		10,835
PRINCIPAL LONG TERM		
Tanker	20,266	
TOTAL		20,266
TAX ANTICIPATION	504,000	
TOTAL		504,000
INTEREST PAID		
Tanker Interest	1,080	
TAN Interest	1,932	
TOTAL		3,012
PAYMENTS TO TRUST FUNDS		
Athletic	6,000	
Cemetery	2,000	
Library	25,000	
TOTAL		33,000
LIBRARY COMMITTEE EXPENSES	300	
TOTAL		300
PAYMENT TO CAPITAL RESERVE FUNDS	74,000	
TOTAL		74,000
PAYMENT TO OTHERS		
County Tax	621,999	
WMR School District	1,430,757	
Taxes Bought	81,251	
TOTAL		2,134,007

CORRETTE & ASSOCIATES
CERTIFIED PUBLIC ACCOUNTANTS
P.O. Box 4039 • St. Johnsbury, VT 05819
Telephone (802) 748-4858 • Fax (802) 748-2497

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Jefferson
Jefferson, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Jefferson, New Hampshire as of and for the year ended December 31, 2011, which collectively comprise the Town of Jefferson's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Jefferson's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Jefferson, New Hampshire as of December 31, 2011, and the respective changes in financial position for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued a report dated April 23, 2012 on our consideration of the Town of Jefferson, New Hampshire's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, and other matters. The purpose of that report is to describe the scope of our testing of internal controls over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary information on pages 3 through 6 and page 37 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, which considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Jefferson, New Hampshire's financial statements as a whole. The combining and individual non-major governmental funds financial statements are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual non-major governmental funds financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Corrette & Associates

Corrette & Associates, P.C.
April 23, 2012
Vermont License #092-0000130
New Hampshire License #879

HIGHWAY DEPARTMENT REPORT

Winter Road Maintenance		
Salaries		
Mark Dubois	$15,854.67	
Stephen Noyes	2,262.12	
Michael Kenison	11,191.90	
Total		$29,308.69
Summer Road Maintenance		
Salaries		
Mark Dubois	$17,914.05	
Mike Kenison	13,017.64	
Jimmey Howland	269.11	
Steve Noyes	353.89	
Total		$31,554.69
Hired Equipment		
Mike Malasky - Excavator Rental	$ 850.00	
Avery's Sweeper	910.00	
Jeffrey Heath - Mowing	1,710.00	
Terry Kenison - Mowing	495.00	
Mark Dubois - Chipper Rental	520.00	
Total		$ 4,485.00

MARK DUBOIS, Highway Foreman
MIKE KENISON, Driver/Laborer

TRANSFER STATION REPORT

We continue to encourage everyone to recycle. In doing so it reduces the cost to the Town. The tipping fees for the landfill per ton is $67.00. The Town is given credit for all material that is recycled which includes tin and aluminum cans, newspapers, magazines, junk mail, number 1 and 2 plastics and cardboard.

To assist in the operation of the Transfer Station please pre-sort your garbage and recyclables before you get to the Transfer Station. With the **COOPERATION** of our residents we can continue to be successful cutting cost.

Please continue to keep the operation of the Transfer Station working smoothly by doing the following:

1. if you are not sure where something goes **ask** the Attendant
2. **please** sort your items **before** you get to the Transfer Station this will help keep traffic moving
3. corrugated cardboard flatten, remove all contents
4. light cardboard (cereal, cracker boxes, etc) now go with the corrugated cardboard. This is a change from previous procedures
5. junk mail
6. newspapers and magazines together
7. check with attendant for proper disposal of **mercury-containing products**
8. **CPU's** along with the other video display devices (computer monitors, televisions, liquid crystal displays and plasma displays) greater than 4 inches in diagonal measure, are being collected at the Transfer Station for disposal.

Hazardous Waste collection day is June 1, 2013. Check with the attendants for further details.

TRANSFER STATION HOURS

Summer Hours (after Father's Day)

Monday	3:00 to 5:00
Wednesday	Noon to 5:00
Saturday	8:00 to 5:00

Winter Hours (after Columbus Day)

Monday	Closed
Wednesday	Noon to 5:00*
Saturday	8:00 to 5:00

*new hours of operation

We would like to thank everyone for their cooperation.

JIMMEY HOWLAND
STEPHEN NOYES

Transfer Station Attendants

JEFFERSON FIRE DEPARTMENT AND EMERGENCY MEDICAL SERVICE 2012

This past year our departments have seen an increase in our call volume. We responded to seventy-one (71) Fire and EMS incidents. We did see an increase in motor vehicle accidents and mutual aid assists and our EMS call volume was also double from last year.

We continue to be very pro-active in our community, in which I believe this has reduced the number of fire related incidents here in town. Each year we schedule the time to visit with our students and staff at the Elementary and the Kids' Connection Schools. This takes place during Fire Prevention Week. We focus our programs on fire prevention and fire safety for the younger children, giving talks to each classroom, passing out handouts that they can bring home and share with their family members. Thank you to the schools and staff for your hospitality; we enjoy doing this as it gives a chance to interact with the students. A special thanks to Joe Belliveau for setting up the programs and we will see you all again in October 2013.

Our members showed their pride in participating in our home town 4th of July parade, and at the Lancaster Parade of Lights that was held at the closing of Fire Prevention Week. Our members also helped oversee the fireworks at the Waumbek Golf Course. This year's display was put on by Sherri Anderson and her crew, of Anderson Pyrotechnics from Milan. They put on a terrific show and it was well attended. Throughout the year our members help other organizations here in town in any way we are asked, it is good that we can work well together.

This year, we are asking by warrant article to replace our 1977 walk-in support van with a new walk-in support van. This van will have a new 2013 Ford F59 commercial chassis with a new 2013 Morgan Olson body. The chassis will be purchased through North Country Ford in Lancaster, built by the Ford motor company, delivered to the Morgan Olson Company, where the body will be installed, and when completed will be delivered here to the department. This vehicle will be built in Sturgis, Michigan. We are asking for $56,000.00 which will come from the fire department capital reserve fund. This will cover the entire cost of this vehicle, and we thank you in advance for your support on the warrant article.

I know each year I enclose our safety tips section, but I feel that this is very important to all of us, and I feel they have helped over the years as our major incident here in town has decreased. And please, should any resident have any concerns about fire safety and prevention, feel free to contact us.

We all must take fire safety seriously. Each year thousands of people are injured or killed, with property damage in the millions across the country.

Each year these safety tips are in this report. I feel they are a good refresher, and a safe home is all our responsibility.

1. Fire Safety Is Fire Prevention.

How safe is your home? This can be simple things, such as not overloading extension cords and maintaining our heating systems by having them cleaned and

inspected yearly. Burn wood? With the high price of fuel oil, more people are returning to alternate heating sources. Please have your wood stove installation approved and inspected. Keep check on creosote build-up in pipes and chimneys and disposing of **wood ashes properly. Improperly disposed wood ashes have caused fatalities and thousands of dollars in damages every year. Start by placing them in a metal container, take them outside and wet them down. Never place in a cardboard box or plastic container! Do not leave them in your home, or bring them back into your home!**

Do not operate any unapproved, unvented heating system in the home. Never leave combustible items near any heating system. Make sure all vents for any heating system, dryer vents, doors leading to the outside are clear and clean, especially during the winter months. Always use open fire safely and responsibly. We should all have a check list and the entire family can get involved to help make us safer. Have an escape plan and practice it often, make sure everyone knows where the designated meeting place is. Never return into a building that has some type of problem.

2. Properly Operating Back-Up Generators

As we all know from time to time we do lose power here in town. If we should have to rely on a generator to get by until the power is restored, please never run the generator in an enclosed area, meaning basements or garages. Refuel only after the generator has cooled down, and do not try to run more items than the generator is rated for. If you are using a transfer switch in your home, ensure it has been wired properly as this can cause dangerous feedback into the system.

3. Smoke/Co2 Alarms

We cannot stress this enough. Every home needs to have adequate **Smoke Alarms and Carbon Monoxide Detectors**. These are our first defense should something go wrong. These need to be in all living areas. Test all you may have once a month. Change your clocks, change your batteries. Have at least 2 working ABC fire extinguishers easily accessible and know how to use them. If you need help in installing a detector, or how many you should have and proper placement, please feel free to contact any member of the department.

4. The Only Number To Call For Fire, EMS, Police Is 911.

Keep this number and all Emergency Numbers posted near your phones. Teach your younger children the necessity of this number and only use when there is an emergency. Never let a small problem become a large one, and never feel you are bothering us. This is a service we provide our residents 24 hours a day.

5. Make Sure Your House Number Is Visible.

The number issued to your home is **your responsibility**, please be sure your number is in good condition and visible from the road. This will help us and other agencies find you that much faster should you need that service.

6. Permits For Outside Fires.

In accordance with the laws of New Hampshire Forests and Lands, any outdoor fire requires a written permit, when conditions allow. You must obtain a permit

for campfires, and to burn brush. Permits are not required for charcoal and gas grills. Permits are only good for the time they are issued for. No exceptions. Any type of fire to do with wood requires a permit. No written permit is needed when there is adequate snow on the ground, covering the area completely where you wish to burn in. If you are not sure of the snow requirements, please call a permit issuer first, it might save a lot of aggravation later and it is also a good idea to call a permit issuer and advise us so we can call it into our dispatch center. This lessens the possibility of a well meaning citizen making an unnecessary 911 call.

It is Against The Law to Burn Any Type of Household Trash. This Act is Punishable By Fines. The transfer station will accept all our separated trash. Please call Forest Fire Warden Larry Wells, or any Deputy Warden for any questions you may have.

Knowing what to do during an emergency may have a better ending in a bad situation. For our residents, the fire department, free of charge is willing to give your home a safety inspection, or please contact us with any concerns you may have.

I will take this time to extend my appreciation to our members who serve these departments and our community. Thank you for giving up free and family time to attend meetings, train, to accept the call of duty 365 days, 24 hours a day, and strive to give the best possible emergency services we can. I am grateful to have such dedicated people on these departments. Be proud members, you serve your community well. We are thankful for the continued support we receive from the Board of Selectmen and from our community members and to all the past members who helped make the department what it is today.

Thank you to NHDOT District 1 Lancaster, for our fire department dispatching and assistance, and our mutual aid members for assisting us when we need it. Also thanks to Weeks Hospital for your EMS dispatching, and Lancaster Fire Department for ambulance service.

May we all be safe and have a healthy 2013.

Respectfully submitted,

Chief CHRISTOPHER MILLIGAN

JEFFERSON FIREMEN'S ASSOCIATION 2012

We started with our yearly fundraisers in May, as we held our annual Soup, Chowder, Chili Cookoff which was held at the fire station. This has become a very popular event for us and everybody who attends. Awards are presented to the entries who place first, second and third in each category which are determined by the tasters, and we have seen an increase in the youth division this year again and the younger chefs are doing quite well for themselves. This is a nice way to welcome spring and anyone can enter. This year's event will be held Saturday, May 4th at the fire station, so hone up on your favorite recipe and hope to see you there.

Our pancake breakfasts once again were well attended. We wish to thank the Jefferson Odd Fellows Lodge #103 for the use of the hall and the Jefferson Christian Members for giving up your Sundays at the hall. We are truly grateful for the generous donations from the Old Corner Store and crew, The Water Wheel Restaurant for the food products and supplies. We also thank Kim and Paige's Bakery and the Home Town Market and Grill. We cannot thank enough all the good folks who donated muffins, beans, doughnuts and other goodies that help make our breakfasts a huge success. We opted this past year not to hold our golf tournament, taking a break, but we are looking forward to resume this August.

Each year our Firemen's Association holds these fundraisers to fund projects for the betterment of the association, the fire department and the Town of Jefferson.

These events would not be successful or allow us to continue our projects without the hard work from the members, the generous donations we receive, or the great folks who attend. Thank you members for all your hard work and dedication this past year. I wish everyone to know your efforts are greatly appreciated. May we all have a safe and happy 2013.

Respectfully submitted,
President, TAYLOR SIMINO

JEFFERSON FIRE AND EMS INCIDENT RESPONSES JANUARY 01 - DECEMBER 31, 2012

Alarm Activations (check buildings)	1 C02 Alarm 2 Smoke Alarms
Cancelled Enroute	2
Chimney	2
Grass/Brush	2
JEMS (medical calls)	34
JFD Assist EMS	2
Lightning Strike (House)	1
Motor Vehicle Accident	13
Tractor Trailer Accident	1
Mutual Aid Assists	9
Trees/Wires Down in Road	1
Vehicle Fire	1
Total to Date	71

OFFICER ROSTER 2012

Chief Christopher Milligan
Deputy Chief Mark Corrigan
Captain John Paschal
Lieutenant Lawrence Kenison
Lieutenant Lawrence Coulter, Jr.
Lieutenant Larry Wells
Lieutenant Kevin Staines
Membership 27 JEMS 4

Emergency Management Director
Jeffery Wiseman

NH FOREST AND LANDS TOWN OF JEFFERSON

Forest Fire Warden Larry Wells
Deputy Warden Mark Corrigan
Deputy Warden Lawrence Coulter, Jr.
Deputy Warden Lawrence Coulter, Sr.
Deputy Warden Fred Ingerson
Deputy Warden Lawrence Kenison
Deputy Warden Christopher Milligan

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels.

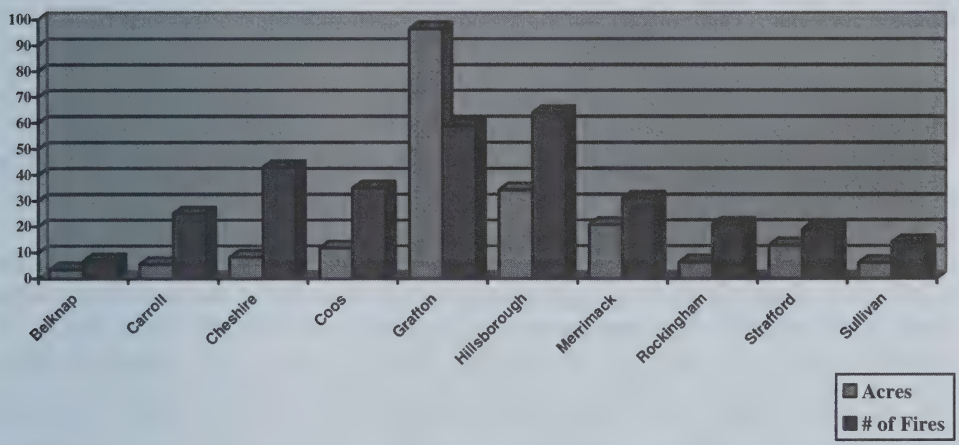
As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS

(All fires reported as of October 2012)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	**Acres**	**# of Fires**
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



CAUSES OF FIRES REPORTED

Arson	14
Debris	105
Campfire	14
Children	15
Smoking	17
Railroad	0
Equipment	6
Lightning	7
Misc.*	140

(*Misc.: power lines, fireworks, electric fences, etc.)

	Total Fires	Total Acres
2012	**318**	**206**
2011	**125**	**42**
2010	**360**	**145**
2009	**334**	**173**
2008	**455**	**175**

ONLY YOU CAN PREVENT WILDLAND FIRE

2012 JEFFERSON LIBRARY BUILDING COMMITTEE REPORT

After 30 years of wrestling with the issue, Jefferson has the opportunity and is well positioned to revitalize its library. As you know, we have researched a number of land parcels over the past 5 years. Our goal was to find a cost effective location for the community now, while assuring the needs of Jefferson will be served for many generations to come. We are happy to report we've found what we've been looking for, and invite you to share our enthusiasm.

The location we've chosen, situated at the corner of Route 2 & North Road, was owned for many years by Matthew and Helen Vaitl. The committee has entered in a tentative agreement with their niece, based on the outcome at town meeting, to purchase this 3¾ acre parcel for Jefferson's new library. We feel fortunate to have found this lot, as the potential for the library's programs on it are limitless. We've negotiated a purchase price of $52,000, reasonable we believe for the land itself, but also significantly less than developmental costs we've been confronted with for other tracts during our research.

With the forward thinking of Jefferson voters, the funds needed for this purchase are already on hand in capital reserve, no additional taxes are needed. In addition, the acquisition of the land, combined with the remaining capital reserve provides almost $240,000 in leverage needed to secure matching grants for the actual building project. Ownership of the land, however, is crucial for any grant funding.

Your library is about more than just books, the advent of the Internet and digital era didn't make books obsolete, but it does bring more patron visits from those without Internet access or the means to afford it. This ability to assure equal access to information has made libraries more relevant than ever. Also, as society changes with the fading of organizations such as the Grange, Odd Fellows and others, libraries continue on as a gathering place for the hosting of programs, meetings, exhibits of local talent, etc. In short, they've become the social and cultural hub of our communities; and their services are available to every resident.

Currently our library has over 450 cardholders. In 2012 there were more than 1864 individual visits to the building, with patrons borrowing in excess of 3100 items, 632 of which were lent to children. 24 children's programs were offered, attendance for those topped 200. All of this occurred in a building with no running water and difficult access for a number of citizens.

A big highlight for the committee during our visits of newly built libraries was the sense of community pride and ownership these projects instilled. At one time each of these communities was in the position Jefferson now finds itself. They realized the quality of the public library has an effect on the perception one has of a community. It's an important part of the overall picture,

telling new individuals and businesses we care about education and the quality of life in our town.

While we realize this project is a big one for Jefferson, we feel the goals are attainable. It is, however, critical to secure ownership of the land now. This property is available to us now, we may never have another opportunity. We have considered, researched and evaluated numerous properties over the past 5 years; none have had the potential of this one.

Voting in favor of the land purchase will assure a very busy 2013 for your library committee. It will allow us to continue our work with the architects, adjusting our building plans to this lot. Numerous fundraising avenues will be explored, grants will be researched, and we'll start the legwork and planning for a capital fundraising drive. Our goal is to bring you a proposal and timeline for a new library at next year's town meeting.

We have enjoyed our work on this committee. It's exciting to see the potential for enhancing Jefferson's quality of life, image and sense of community. We'd like to take this opportunity to thank you for your interest, support, and encouragement over the years. Also, we'd like to invite you to participate by sharing your ideas and talents with us on this project.

Respectfully submitted,

The Jefferson Library Building Committee

MARY GROSS - Chair
DEBBIE DUBOIS - Library Trustee
JOY McCORKHILL - Librarian
SHERRY MERROW
HEIDI WELLS
BIFF WYMAN
JOE MARSHALL

2012 LIBRARY REPORT

We want to thank everyone who has contributed to the library in the past year. This includes: books and material donations, donations of monetary amounts, volunteering your time by supporting programs, getting involved in fund-raising events or attending meetings. We want to thank you for recognizing the importance of the library's role in providing the opportunity for "knowledge and learning...essential to the preservation of a free government." (RSA 202-A:1). A special thanks needs to go out to Sally Brooks, Maeve Cyr, Jeremy & Emma Dean, Diane Heath, Suzanne Gaetjens-Oleson, Leslie Seppalla, and Muddy Paw Sled Dog Kennel for volunteering time and/or supplies for our Children's Programs.

This year we received two grants to help with our children's programming and collection. The Kids Books and the Arts Grant allowed Peter Boie, Magician for Non-Believers to perform for our Summer Reading Program. This was funded by the Byrne Foundation, CHILIS, the Cogswell Benevolent Trust, the New Hampshire Library Association, and the New Hampshire State Library. The Children's Literacy Foundation (CliF) awarded us a Rural Library Grant that allowed us to pick out two thousand dollars worth of books for the children, juvenile and young adult collection. In addition, Duncan McDougall of CliF did a storytime presentation at the library to approximately fifteen pre-schoolers. Each child received two books to take home and each child care provider was able to choose approximately ten books for their libraries. Both of these grants were a wondeful boost for Jefferson's children's programming and collection and helped to reinforce the importance of books and reading for all children.

The library has subscribed to and can now offer our library patrons access to the New Hampshire Downloadable Book (NHDB) consortium. This gives library patrons acesss to downloadable audio and e-books in the state collection. If you have an e-reader, PC, Mac, tablet, android device, or mp3 player you can borrow up to 3 books at time from the NHDB for 14 days. To access this service you must be a Jefferson Public Library patron with a library card that has a barcode.

The library still offers high speed wireless internet access to patrons who bring in their laptops or tablets to the library as well as three public access computers (1 dedicated to kids in the children's room). We also have a copier and wireless printer available to the public. Our collection contains several newspaper subscriptions and a variety of magazine subscriptions as well as audio books and movies. We are constantly taking suggestions on how to make the collection more useful for our patrons.

The Friends of the Library continued their financial support of the library with newspaper and magazine subscriptions, and other programs, including the summer reading events. They support the library with various fundrais-

ers including the community calendar. We appreciate all their help and encourage the community to support their efforts on our behalf. Please stop in and become a member of Friends, volunteers are always welcome.

Jefferson's Crocheting & Knitting Group and Historical Society continues to use the library as a weekly meeting location. The Cook and Book club obtains books from NH Book Bag Program and meets every two months to discuss a new book. Library programming ideas are always welcome.

Our library is open to every member of our community and surrounding communities as well. If you are unable to physically access the building feel free to contact us for assistance by phone at 586-7791 or by email at lookit-up@ne.rr.com.

Yearly Totals:

Circulation – Adult Materials	1756
Circulation – Children's Materials	632
Circulation – Audio/Video Matierals	755
Library Visits	1864

Library Hours: Tuesday and Thursday 2:00-8:00 p.m.
Saturday 10:00 a.m.-2:00 p.m.

Library Website: www.myjeffersonlibrary.com
Facebook Page: www.facebook.com/pages/Jefferson-Public-Library/106775262771620

Library Trustees:
DEBBIE DUBOIS
CHERYL MEEHAN
JUDY FRIEND
BETTY BOVIO
JEANNE KENISON

Library Staff:
JOY McCORKHILL

Substitutes:
TOM McCORKHILL
LESLIE SEPPALLA

JEFFERSON PUBLIC LIBRARY TRUSTEES TREASURER'S REPORT 2012

CHECKING ACCOUNT

1/1/2012 Balance	$ 610.56
Deposits	
Copies, Donations, Sales and Refunds	348.78
Transfer from Savings Account	800.00
Town Budget	5,000.00
Grant from the State of NH	483.58
Total	$7,242.92
Expenses	
142 Books	$1,683.62
9 Magazines	265.80
28 DVD	360.30
Supplies	1,044.00
Computer Equipment/Repairs	680.83
Miscellaneous	372.00
Memberships	616.00
Transferred Back to Savings Account	500.00
Total	$5,522.55
12/31/2012 Checking Account Balance	$1,428.27

SAVINGS ACCOUNT

1/1/2012 Balance	$ 916.07
Activity:	
Withdrawals	800.00
Deposits	500.00
Interest	.51
Federal Withholding	.11
12/31/2012 Balance	$ 616.47

Respectfully submitted,

CHERYL MEEHAN, Treasurer
Library Trustees

REPORT OF THE PLANNING BOARD

The Jefferson Planning Board held seventeen meetings this past year. One boundary line adjustment of properties and two mergers of lots were approved. The Board also had a lengthy consultation on a subdivision of property. Throughout their deliberations Board members have tried to keep to this purpose: to avoid scattered and premature subdivision of land and to provide for the harmonious development of the municipality and its environs in general, which will create conditions favorable to health, safety, convenience, and prosperity while avoiding an excessive expenditure of public funds for the supply of public services.

Susan Griffin and Gordon Rebello ably served as Chairman and Vice-Chairman for the past year. Board members include Michael Meehan, Charles Muller, Vernon Matson, and Jeffery Young. Jason Call continues to serve as an alternate. This past year Donna Reinheimer Laurent was also appointed to the Board as an alternate. A representative from the Board of Selectmen, currently Kevin Meehan, serves on the Planning Board as well. Charlene Wheeler continues to serve as secretary to the Board. Currently, there are openings for alternate members on the Board. Citizens who may be interested in serving the Town in this capacity are encouraged to contact the Town office for information.

The Board has also worked many hours reviewing and revising the Land Use Ordinance and the Subdivision Procedures and Regulations. During the year representatives from the Planning Board and Selectmen met with officials from the New Hampshire Office Energy and Planning and the Federal Emergency Management Agency to aid in revising the town's Floodplain Development Ordinance. After a hearing, the Board approved these revisions which were approved by voters at town meeting. A new section 6.14 was added to the Subdivision Procedures and Regulations resulting from revisions to the proposed Floodplain Development Ordinance which adds requirements to subdivision applications. Property owners in the town would not qualify for flood insurance unless these revisions were adopted. The Planning Board also reviewed their by-laws, the town's Master Plan and Capital Improvement Plan. Review and revisions are an ongoing process and input from citizens of the town is welcomed. The currently updated documents are available at the town office for anyone to read.

Members of the Planning Board and the Board secretary attended the 2012 local officials workshop held in Lancaster this past May. It was presented by the NH Local Government Center's Legal Service attorneys. Board members continue to expand their working knowledge of the state's planning regulations.

The Planning Board meets on the second and fourth Tuesday of each month in the town office. All meetings are open to the public and the Board encourages anyone who is interested to attend.

SUSAN GRIFFIN
Chairman

The Jefferson Planning Board, pursuant to RSA 674:39-aa (Each municipality shall publish this notice in its 2011 through 2015 annual reports.), is giving notice to property owners in Jefferson of the following information regarding involuntary merged lots:

674:39-aa Restoration of Involuntarily Merged Lots. –

I. In this section:

(a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.

(b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.

(c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

Source. 2011, 206:4, eff. July 24, 2011.

REPORT OF THE ZONING BOARD OF APPEAL

The Jefferson Zoning Board of Appeal held five meetings this past year. The Board, which usually schedules meetings for the second Thursday of the month, only meets when an application for an appeal is received requesting a variance, a special exception, or an appeal from an administrative decision.

A variance is an authorization, which may be granted under special circumstances, to use your property in a way that is not permitted under the strict terms of the Land use Ordinance. Certain sections of the Land Use Ordinance provide that a particular use of property will be permitted by special exception if specific conditions are met. Some examples of permitted uses by special exception are operating a business, a clinic, or telecommunication facilities.

Anyone wishing to erect a new building or any landowner wanting to add on to or to modify an existing building must apply to the Selectmen for permission to build. The Selectmen will then study the case and, if it is not in violation of the Land Use Ordinance, will give written permission, or in any instance requiring subdivision, will refer the application to the Planning Board. In the case where the construction will be in violation of the Land Use Ordinance, the Selectmen must deny permission and will so notify the applicant in writing. At this time, if the applicant so desires, he or she may apply to the Zoning Board of Adjustment for a variance or special exception. The applicant will be given the forms and instructions for applying to the Board and will be told when the Board meets.

Also if you have been denied a permit, or are affected by some other decision regarding the administration of the Jefferson Land Use Ordinance, and you believe that the decision was made in error under the provisions of the ordinance, you may appeal the decision to the Board of Adjustment. The appeal will be granted if you can show that the decision was indeed in error.

Appeals by an abutter objecting to decisions made by the Zoning Board of Appeal more than a year ago which allowed the construction of the Cellular One telecommunications tower on Bray Hill were finally resolved. Both the Superior Court and the NH Supreme Court upheld the Board's decisions and the tower continues to operate.

Kim Perry and Jason Call again ably served as Chairman and Vice-Chairman, respectively for the past year. Board members include Thomas Walker, Burleigh Wyman, and Kricket Ingerson. Charlene Wheeler serves as the Board's secretary. Currently, there are openings for alternate members on the Board to fill. Citizens who may be interested in serving the town in this capacity are encouraged to contact the town office for information.

KIM PERRY
Chairman

REPORT OF THE JEFFERSON HISTORICAL SOCIETY

Dear Members,

Our 2012 season again reflected an ever increasing interest in our collections, as well as our varied files on Jefferson History. We greeted over 150 visitors nationwide, as well as Canada, with the majority being regionally located. There has also been a greater mutual interest between our museum and the museums in Lancaster, Whitefield, Bethlehem, Sugar Hill and Gorham. Again in July, Whitefield and Jefferson traveled together to the New Hampshire Historical Society to hear several interesting lectures.

Charles Bond continues to update our docent book, enabling us to be more informative with our visitors. So many of these just stop by on a whim and end up totally absorbed in what we have to offer.

Throughout the summer, we again were given donations of books and pictures. These much appreciated gifts continue to round out our varied collection.

Our public relations efforts continue to promote our society through our rack cards, which we plan to distribute more widely in 2013. Our presence is also noted regularly in the local papers, the Northern Arts Alliance calendar and on Facebook.

Lucille Cameron, our local historian, is carrying on the work of Helen Merrill by compiling a number of folders on various topics.

On July 28th, the benefit concert by Ben Sears, Brad Connor and Cynthia Mork proved to be spectacular to all of us. The theme was 1912, THE YEAR IN SONG. Our crowd was increased in number and particularly enthusiastic. These three performers contribute all the proceeds to the JHS Fund - THANK YOU!

Our annual POSTCARD SHOW was held on August 18th. This is our biggest fundraiser. Approximately 21 vendors participate, and admission fee is $2.00. There is always a mind-boggling amount of old post cards on all topics, varied old and fabulous books, and miscellaneous, interesting items of a historical nature displayed. Barbara Paschal and her loyal crew produced a sensational lunch which contributes to our fundraising efforts. We are so grateful to our enthusiastic volunteers who contribute time, effort and laughter to help Joe Marshall set up, take down, greet visitors, and perform the all essential post clean-up. You are an outstanding crew.

We are again participating in the Christmas Bazaar in December. We will have some interesting items for sale. Our newest ornament, our own Water Wheel Restaurant, will be available in January, but we will take orders for it at the Bazaar.

Our newest and most important item for sale is a just published book by Charlie Bond, one of the JHS Directors. Its title is: *JEFFERSON HISTORICAL SOCIETY Biographical, Historical, Descriptive and Significant Materials Concerning our Society, Museum, our Town and the Waumbek Festival*. Several of us have been "glued" to its contents. It has information and pictures available nowhere else. We expect it to be a popular seller.

We would like to, as always, express our sincere appreciation to our volunteers who make our museum "hum" in the form of summer docents, our several fundraisers, and our always essential work parties. We could not exist without all of you. We are open on Thursday and Sunday from 1:00 to 4:00 PM and by appointment.

We are fortunate to have extra donations come in. These funds are always needed for ongoing maintenance and minimal restoration efforts. Along these lines we want to thank Joe Beliveau for his continuing efforts in shoring up and rebuilding our basement. We now have a critical outside access with a ramp. Joe plans to continue work of the walls next season. Where would we be without you, Joe? Thank you.

We are asking all of you to renew your membership or join anew. As a non-profit organization we depend on your support to help us preserve Jefferson's past. Your membership fees and donations are vital and much appreciated.

We meet monthly on the first Tuesday of the month at 7:00 PM at the museum in the summer - May through October, and November and March and April at the Jefferson Library. All of you are welcome, and we especially welcome your ideas.

Sincerely,

The Officers of The Jefferson Historical Society
WINIFRED S. WARD
VALERIE GAUTHIER
MARJORIE DOAN
ADELE WOODS

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT
2012 ANNUAL REPORT OF DISTRICT ACTIVITIES

The AVRRDD 2012 Budget apportionment for our member municipalities totaled $420,900. A surplus of $322,063.45 from the 2011 budget was used to reduce apportionments with a net budget of $98,836.55. The net budget was reduced further with seventy-five percent (75%) of each member's share being covered by the Mt. Carberry Landfill Budget. The proportionate share of the credit for the Town of Jefferson was $16,287.56 reducing your gross apportionment of $18,058.53 to $1,770.97 with twenty-five percent (25%) or $442.74 being billed. Preliminary reconciliation of the 2013 budget shows a surplus of approximately $201,250.90 being available to credit toward 2013 apportionments. In addition, for 2013, member municipalities will not be billed for their net apportionment with that amount being covered by the Mt. Carberry Landfill Budget.

Our Materials Recycling Facility processed a total of 1,637.95 tons of recyclables, for the period January 1, 2012 through December 31, 2012, representing $193,998.11 of marketing income to the District.

For calendar year 2012, our Transfer Station received 2,845 deliveries from District residents for a total of 766.52 tons of bulky waste and construction and demolition debris. In addition, our 306 commercial accounts delivered 284.41 tons of bulky waste and construction and demolition debris and 259.12 tons of wood. Recycling at the Transfer Station consisted of 994.03 tons of wood that was processed through a grinder, 216.72 tons of scrap metal, 215.28 tons of leaf and yard waste and 234.38 tons of brush which was chipped with the District owned chipper. In addition, 318 refrigerators/air conditioners; 444 propane tanks; 5,278 tires; 27,377 feet of fluorescent bulbs; 411 fluorescent U tubes and HID lamps; 609 pounds of ballasts and 72.49 tons of electronics were recycled. We also received 1,740 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled $37,230.50. On March 4, 2012, the District took over operations (from FERCO Recycling, Inc.) of the District owned Recycling Center and Transfer Station.

Election of officers was held at the District Annual Meeting in April 2012: Linda Cushman of Jefferson was re-elected Chairman; Ray Aube of Randolph was re-elected Vice Chairman and Clara Grover of Errol was re-elected Secretary-Treasurer. Other District Representatives are: Raymond Holt of Dummer, Yves Zornio of Gorham, Michael Rozek of Berlin, Paul Grenier for the Coos County Unincorporated Places, Richard Lamontagne of Milan, Michael Phillips of Northumberland and George Bennett of Stark.

In June, the District conducted its twenty-first annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 317 households participating. The project was funded through the District Household Hazardous Waste Fund with a $25,000 payment from the Mt. Carberry Landfill Budget. No assessment was made to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at seventeen and one-half cents ($.175) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 1, 2013 at the District Transfer Station.

2012 was the tenth year of operations for the AVRRDD - Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,

SHARON E. GAUTHIER
Executive Director

NORTH COUNTRY COUNCIL, INC.

REGIONAL PLANNING COMMISSION & ECONOMIC DEVELOPMENT DISTRICT

The Cottage at the Rocks • 107 Glessner Road • Bethlehem, NH 03574
(603) 444-6303 • Fax: (603) 444-7588 • E-mail: nccinc@nccouncil.org

Dear Friends,

The first thing I would like to do is thank all of you for your support of the North Country Council this past year. Once again, I would like to reaffirm the Council's commitment to serve the community and regional needs.

We continue to be very active in transportation planning. We are the recipient of a grant from the New Hampshire Department of Transportation that enables us to provide assistance to communities and staff the Transportation Advisory Committee for the region. I urge all of you if you have not been involved with the Advisory Committee to give us a call and arrange to attend one of our meetings.

In economic development we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. Two projects that we are very involved with is the reuse of the Groveton Mill and the Dartmouth Regional Technology Center (DRTC) incubator in Grafton County. These, along with other economic opportunities, will continue to be a focus in the coming year.

The Planning Department has also been busy and as you look through this report you will see a variety of technical assistance activities that were provided to a number of communities in our region. We also began a major program to update and expand our regional plan thanks to a grant received by the nine planning commissions from the Department of Housing and Urban Development (HUD). This project, called the Granite State Futures (GSF) project will be continuing this year. There will be many opportunities for participation by residents and member community representatives to the Council. Community input is at the core of the GSF project and we need your input. Go to or use the QR code on this page to help us develop a vision for the future of the region. granitestatefuture.org/get-involved/add- and I urge you to attend some of the meetings that we will be having throughout the region. Community input is at the core of the GSF project and we need your input.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,

MICHAEL KING
Executive Director

REPORT TO THE PEOPLE OF DISTRICT ONE
by Ray Burton, Executive Councilor, District One

As one of five members of the Executive Council, I will again take the oath of office on January 3, 2013. I am now representing 108 towns, four cities: Berlin, Laconia, Claremont and Lebanon spread across all or parts of seven of NH's ten counties, Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

Governor Hassan will be the tenth Governor I have served within the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a latter of interest and resume to the Governor's Office, 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to http://www.sos.nh.gov/redbook/index.htm. Contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commission Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials - local, county and state. These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at ray.burton@myfairpoint.net.

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation - highways, rail, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews and submits her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Dept. of Transportation Planning Office at 271-1484 on this. There will be some interesting and in-depth discussions and votes.

Please contact my office any time I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Sincerely,

RAY BURTON
Executive Councilor

TRI-COUNTY COMMUNITY ACTION PROGRAM Inc.
Serving Coos, Carroll & Grafton Counties
30 Exchange Street, Berlin, NH 03570
(603) 752-7001 • Toll Free: 1-800-552-4617 • Fax: (603) 752-7607
Website: http://www.tccap.org • E-mail: admin@tccap.org
Executive Director: Lawrence M. Kelly

Dear Town of Jefferson,

Tri-County Community Action Program is a private, non-profit agency that is requesting $1085.00 in funding from the Town of Jefferson to help support its Community Contact Division for 2013.

Community Contact provides these and other necessary services for less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Jefferson's past support and look forward to our continuing partnership to provide essential services to your residents.

Sincerely,

AMY CORDWELL
TCCAP
73 Main St.
Lancaster, NH 03584
Ph: 603-788-4477
Fax: 603-788-4407

North Country Elder Programs

Senior Meals/Senior Centers
Alzheimer's Health Care Services - ServiceLink
Tri-County Community Action Program, Inc.

Dear Board of Selectmen:

On behalf of North Country Elder Programs, I would like to respectfully request funding in the amount of $570.00 for the Senior Meals Program to be included in the upcoming Town of Jefferson budget process.

During the time period of July 1, 2011 to June 30, 2012 (Fiscal Year 2012) we served Jefferson residents a total of 2,715 home delivered meals. The Senior Meals Program in Fiscal Year 2012 prepared and served 129,415 meals county-wide to senior citizens in need of nutritional assistance.

As evidenced in the figures above, the current need for hot, nutritious meals to the frail and home-bound is paramount and is likely to be amplified as the population continues to age and require nutritional assistance.

The Town of Jefferson's past support for this community-based program has been greatly appreciated and I welcome your questions and comments pertaining to this request for funding. Please call our administrative offices at 752-3010, Monday through Friday, and I'd be glad to speak with you.

Thank you for your consideration of this request.

Respectfully,

PATRICIA STOLTE, Director
North Country Elder Programs

JEFFERSON CONSERVATION COMMISSION 2012 ANNUAL REPORT

Regular monthly meetings are held at the Jefferson Town Office at 7:00 pm on the third Tuesday of each month. There is no meeting in December due to the holidays. Interested Jefferson residents are welcome at any Conservation Commission meeting and are encouraged to contact any member with questions, help in filling out wetland permits or suggestions.

The members of the Jefferson Conservation Commission are:

- David Govatski (Co-chair)
- Bob Ball (Co-chair)
- Charles Muller (representative to the Planning Board)
- Sarah Warren (Secretary)
- Bill Fischang
- Jennifer Mardin
- Jim Holmes

Special presentations to the Conservation Commission included:

- Ted Walsh and David Neils from NH Department of Environmental Services reporting the results of the 2011 Israel River Volunteer Sampling Project, and plans for the monitoring in 2012.
- Malin Clyde and Amanda Stone from UNH Cooperative Extension on implementation of the NH Wildlife Action Plan.

Educational workshops attended by members:

- Watershed Conference at Plymouth State University
- Wildlife Action Plan
- Stream Surveys
- Big Tree Surveys
- NH Wildlife Coverts Training sponsored by NH Fish and Game and UNH Extension

Notable accomplishments of the Commission:

- Preparation of a draft Natural Resource Inventory for Jefferson.
- Completion of bird, fish, mammal, amphibian, dragonfly and damselfly surveys for Jefferson.
- Updating the Jefferson portion of the NH Big Tree Survey and finding 3 County Champions, 5 State Champions and 1 National Champion Tree in Jefferson.
- Continued monitoring of Israel's River under the volunteer river assessment program.
- Helping construct a new cross-country ski trail called the Mooseway at Pondicherry.
- Helping design and construct the new Slide Brook Trail.
- High elevation bird surveys on Starr King and Mount Waumbek.
- Invasive species monitoring and eradication at the Pondicherry NWR.

JEFFERSON ATHLETIC ASSOCIATION 2012 ANNUAL REPORT

It was another successful year for the Jefferson Athletic Association in 2012. We continue to provide many quality youth programs and help maintain facilities which are extraordinary for a town of our size. We are lucky to live in a town that supports athletics and recreation which promotes a healthy lifestyle and fosters community spirit.

Jefferson baseball and softball teams continue shine throughout the league and produce many all-star players. The ski program partnership with the Jefferson School continues to enjoy high participation rates for children and adults. The Jefferson Hill Skating Rink continues to be a source of pride for our town as well.

Thanks to all the volunteers that help with our various programs. Without the many coaches, assistants, scorekeepers, team mothers, administrators and other athletic supporters stepping up the programs would not happen. We also thank the Waumbek Golf Course for their hospitality in hosting the annual July 4th fireworks, the Fire Department for rink flooding and fireworks coverage, and the town office for its eternal support.

Mark your calendars for Saturday, May 4, as the Great North Woods Cal Ripken Baseball and Lou Leaver Softball Leagues have chosen to have their opening day ceremonies in Jefferson this year. Assuming the weather cooperates, there will be a parade of teams followed by a dedication of the Forrest Hicks Field starting at Noon. Games will then be held on various fields. It will be an exciting and proud day for our town.

If you have any suggestions for Jefferson athletics or recreation, please let us know.

Sincerely,

JASON CALL
Jefferson Athletic Association

FORREST HICKS FIELD

In August 2011 the Town dedicated its new unfinished baseball field to Forrest Hicks who had coached our youth baseball and basketball teams for more than 30 years. At a Babe Ruth playoff game in July of 2011 it was noted that Forrest had coached every member of both teams, all of the coaches and the umpires!

Forrest passed away in late August 2011 and with his passing an opportunity was born.

His family set up the Forrest Hicks Field Building Fund in order to put the finishing touches on the new field and make it a field that the entire town could be proud of. Though we live in a very small community the fund has received over $7,000 in donations for the purpose of finishing the field in a manner that appropriately honors his years of dedication to the sport and to the community.

The Town of Jefferson established a Forrest Hicks Field Building Committee to help guide and manage the upgrades to the field. The committee has developed a phased approach to the renovations which will insure that the work being done first accomplishes its primary purpose, providing the kids with a high quality and safe playing field. Other amenities such as playground equipment, a snack bar and restrooms will follow as funds permit.

The building committee includes:

Bruce Hicks- Former town selectman (2003 – 2012).

Hicks' family representative.

Michael Gainer- Owner Santa's Village Inc.

Jason Call- President of the Jefferson Athletic Association.

Oversight by the Town of Jefferson Board of Selectmen.

In order to have the field ready for play this summer, work has already begun. The outfield has been loamed, graded and seeded. The new grass is well established and will require only minimal over seeding this spring. The infield is also ready and in the spring we will install the fences and bleachers.

In time this project will become more than a field renovation, it will establish a town park with picnic and playground areas and be a center for our towns' outdoor activities.

We deeply appreciate the support of The New Hampshire Charitable Foundation and the Neil and Louise Tillotson Fund who recently awarded us a $13,000 grant to continue the work on the field. We are also seeking grant funding through 'Baseball Tomorrow' which is sponsored by Major League Baseball.

We would like to thank all of you who donated to the Forrest Hicks Field Fund and all who have donated time, materials and equipment to help move this project forward. A special thank you to the Jefferson Athletic Association. Their extraordinary efforts transformed a vacant piece of town property into what we believe will be an outstanding town park.

For the Forrest Hicks Field building committee.

BRUCE HICKS

Northwoods
Home Health & Hospice
A Division of Weeks Medical Center
278 Main Street • Lancaster, NH 03584
120 Main Street • Suite 5 • Colebrook, NH 03576
1-800-750-2366 • Fax: 603-788-5068

ANNUAL REPORT

On behalf of Northwoods Home Health & Hospice, we want to report to the residents of Jefferson, that 2012 has been filled with excitement and activities...and to thank you for your continued support and caring. At a time when insurance reimbursements are decreasing, the number of uninsured residents continue to escalate and the home care needs of community members are rising – we continue to be committed to meet these challenges and continue to provide the services that you have come to rely on. Without your investment in the mission of our agency and your continuing commitment to your residents, we could not have served the health care needs of many of your residents. Highlights are:

- **Hospice:**

  We recently celebrated our two year anniversary of our expansion of Hospice services! Our Palliative Care Coordinator, Karen Coy, RN, continues to ensure that we continue to meet the needs of our Hospice families and provide excellence in end of life care.

  Due to the importance of having trained volunteers available to our patients and families, our Patient Care Coordinators (Mary Bates, MSW and Cherish Brachtel, MSW) continue to offer Hospice Volunteer Trainings and community education. These community education sessions resulted in many additional Hospice volunteers being committed to help support our friends, neighbors, co-workers and loved ones during extremely difficult and challenging times.

- **Home Health:**

  2012 Elite Home Health Award - The Northwoods Home Health & Hospice Agency, a division of Weeks Medical Center, was recently named one of the best home health agencies in the country for the second year in a row! This impressive recognition is reflective of the quality of patient care that we provide while maintaining good financial management of our resources.

We provided over 500 flu shots during community flu clinics throughout the North Country. This year we worked with the State of New Hampshire to help defray the cost to offer free flu shots to those individuals who were un-insured.

- **Jefferson Services:**
  The total number of home health and/or hospice visits provided to the residents of Jefferson in 2012 was 669 visits. Visits were provided by registered nurses, social workers, licensed nursing assistance, homemakers, physical, occupational and speech therapists.

In conclusion, Northwoods Home Health & Hospice is committed to providing the best possible care to your community members. A very special thanks to the Town of Jefferson for your continued support of our quality home care programs.

Sincerely,

GAIL TATTAN-GIAMPAOLO
Director

CALEB INTERFAITH VOLUNTEER CAREGIVERS

Enhancing independent living for seniors by relieving isolation and assisting with friendly visits, care and supportive services through a network of volunteers and the fostering of caring communities.

First off thank you Board of Selectmen and Jefferson voters for supporting Caleb Caregivers with a continued appropriation to keep services for Seniors living independently intact for another year.

We are renewing our request for a $2,000 appropriation to continue our operations. We have made some budget economies for this calendar year including cutting the director's time by a third and we are looking for more economical office space, perhaps shared with another service organization.

As the US Congress considers sequestration activities focused on trimming domestic/social programs we believe community services such as Caleb's will become even more in demand by seniors living on a very limited income.

For the past year our 70 or so volunteers contributed about 2,000 hours of service, travelled 23,000 miles covering about 2,300 trips. As our mission statement reads: ***Caleb will increase Senior's access to health care, enhance independent living and reduce isolation primarily through transportation and visitation***. We offer both transportation and visitation (one-on-one) daily telephone reassurance and our volunteers deliver Commodity Foods to those unable to get to distribution spots.

Our services are provided free to seniors 60+ in the towns of Carroll, Bethlehem, Dalton, Groveton, Jefferson, Lancaster, Littleton and Whitefield.

In addition to your town's appropriation we are supported by generous contributions to our Annual Appeal, from various parishes spanning the Faith Community, from grants from the Bishop's Charitable Assistance Fund, the Neil and Louise Tillotson Fund, Granite United Way and other individuals and corporate entities.

There are several methods to calculate Caleb's value to the community. The tried and true method is to multiply the hours times the nationally established value of $19.60 for a volunteer hour in the social and community service realm. However we prefer to use the newer, and we believe more accurate method, which calculates the billable charge for medical appointments (70% of our transportation trips are for medical appointments). Using this method and considering we have transported for eye surgeries, chemotherapy and specialists' visits as distant as Dartmouth Hitchcock and the VA Hospital in Jamaica Plains, Mass. The Caleb contributions comes to nearly $500,000.

Yet another method is to consider the number of Caleb clients that we keep from premature admissions to long-term care facilities (where costs run $70,000 a year and up to $160,000) maintaining them in their own homes living independently and certainly costing far less.

We could not continue our work without your support and look forward to a strong relationship with the Seniors in your community.

Sincerely,
PETER RIVIERE, Executive Director
ECHO REMICK, Coordinator of Volunteers

Northern Human Services
Changing Lives

NORTHERN HUMAN SERVICES
White Mountain Mental Health
29 Maple Street, P.O. Box 599 • Littleton, NH 03561
603-444-5358 • Fax 603-444-0145
Lancaster • 603-788-2521 ext. 2138 Lincoln • 603-745-2090
Woodsville • 603-747-3658

2012 Director's Report
Northern Human Services
White Mountain Mental Health
Common Ground

This year White Mountain Mental Health has provided 290.34 hours of outpatient mental health services to 18 Jefferson residents who were either uninsured or underinsured. In addition Common Ground has spent 38,560 hours supporting citizens of Coos County with a developmental disability to live full lives. These numbers do not include the many people seen at the local hospitals for emergency care.

This year has been a particularly busy one for our emergency services clinicians. Our 24/7 service has seen a dramatic increase in the number of people requiring emergency mental health assessments, both in our offices and at the local hospital emergency rooms. This change may be related to the difficult economy and the resulting increase in depression, anxiety, family problems and substance abuse. As the number of people requiring hospitalization has increased, the beds available at New Hampshire hospitals have decreased, leaving many people who have been found in need of emergency psychiatric hospitalization in the local hospital for hours or even days. The resulting increase in demands on our staff and the personnel at the local hospitals has been substantial. Two clinicians are occupied full-time daily handling unscheduled emergency situations. During nights and weekends we provide an on-call clinician and a psychiatrist to support local residents and local emergency rooms.

As citizens of a town from whom we request financial support, you may not expect to need psychiatric care. Like physical health emergencies, n one "chooses" to find themselves or their family member at the emergency room dealing with a mental health crisis, but it is crucial that mental health professionals are available when the need arises. Your support of Northern Human Services will continue to assure that we are available when you need us.

Perhaps you or your family have benefited from our services. We are the "safety net" for North Country residents who are uninsured or underinsured. The good news is that our towns support allows their residents to access services that are provided by highly competent mental health professionals at a fraction of the full cost. Our developmental services program, Common Ground, provides homes, jobs and support to more than 100 persons with a developmental disability. We thank you in advance for continuing to help us make these services available.

Respectfully submitted,
JANE C. MacKAY, Area Director

NEVERS-TOWN OF JEFFERSON SCHOLARSHIP FUND

This scholarship was established in 1981 by the family of Wilbur and Gurda Nevers in honor of their 50th Wedding Anniversary. It is available to any Jefferson high school senior wishing to advance in higher education in any field. Any student wishing to apply for the scholarship may request an application from the Guidance Department at the White Mountains Regional High School.

The scholarship Committee consist of the Library Trustees, Librarian, and the Town Clerk, This year a scholarship was awarded to Savannah Hatfield.

We wish to express our sincere appreciation to the Nevers family and to all that have contributed to their scholarship fund. Donations to the fund may be sent to the Nevers-Town of Jefferson Scholarship Fund in care of the Jefferson Trustee of Trust Funds, Jefferson NH 03583.

Respectfully submitted,
DEBORAH DUBOIS, Library Trustee Chairman
CHERYL MEEHAN, Library Trustee
JEANNIE KENISON, Library Trustee
JUDY FRIEND, Library Trustee
BETTE BOVIO, Library Trustee
JOY McCORKHILL, Librarian
OPAL BRONSON, Town Clerk

ENMAN SCHOLARSHIP FUND

2012 was the twenty-ninth year for the Scholarship honoring the late Charles and Dorothy Enman who were both active and highly regarded in the Jefferson Elementary School. The fund was able to provide scholarships to Taylor Cameron, Spencer Allard and Cassandra Pillard.

Any Senior who is a resident of Jefferson attending either high school or private school, regardless of location and planning on continuing his or her education is eligible to apply for this scholarship.

Donations may be made by taking or sending checks to Marietta Ingerson, checks should be made payable to the Charles Enman Scholarship Fund.

I would like to again thank all that have donated to the fund.

Sincerely,
MARIETTA INGERSON

BIRTHS REGISTERED IN THE TOWN OF JEFFERSON, N.H. FOR THE YEAR ENDING DECEMBER 31, 2012

Date	Child's Name	Birth Place	Father's Name	Mother's Name
02/28/12	Cedric David Flitton	Berlin, NH	Tyrel Flitton	Heather Flitton
09/21/12	Devyn Noel Cyr	Littleton	George Cyr	Maeve Cyr
11/02/12	Makenna Lynn Rhodes	Littleton	Thomas Rhodes	Jamie Briere
12/19/12	Oliver Marshall Pilotte	Littleton	Nicholas Pilotte	Christine Pilotte

DEATHS REGISTERED IN THE TOWN OF JEFFERSON, N.H. FOR THE YEAR ENDING DECEMBER 31, 2012

Date	Decedent's Name	Place of Death	Father's Name	Mother's Name
03/03/12	Plica, Ruth	Jefferson	Frederick Carlson	Eleonore Dahlman
05/15/12	Dubois, Joseph	Jefferson	Honorie Dubois	Adelia Nolette
10/04/12	Ingerson, Douglas	Littleton	Forest Ingerson	Shirley Chamberlain
11/30/12	Ashby, Paul	Jefferson	Edwin Ashby	Marilyn Robinson
12/05/12	Kenison, Edward	Littleton	Albert Kenison	Phyllis Rogers
12/11/12	[redacted]	Jefferson	Keith Marshall	Elizabeth Plaisted
12/11/12	Marshall, June	Jefferson	Jacob Bloomingdale	Anna Miczyinsky

Deaths Registered in the Town of Jefferson, N.H.
For the Year ending December 31, 2012

Date	Decendents Name	Place of Death	Fathers Name	Mothers Name
03-03-12	Plicia, Ruth	Jefferson	Frederick Carlson	Eleonore Dahlman
05-15-12	Dubois, Joseph	Jefferson	Honorie Dubois	Adelia Nolette
10-04-2012	Ingerson, Douglas	Littleton	Forest Ingerson	Shirley Chamberlain
11-30-2012	Ashby, Paul	Jefferson	Edwin Ashby	Marilyn Robinson
12-05-2012	Kenison, Edward	Littleton	Albert Kenison	Phyllis Rogers
12-11-2012	Marshall, Alan Sr	Jefferson	Keith Marshall	Elizabeth Plaisted
12-11-2012	Marshall, June	Jefferson	Jacob Bloomingdale	Anna Miczyinsky

MARRIAGES REGISTERED IN THE TOWN OF JEFFERSON, N.H. FOR THE YEAR ENDING DECEMBER 31, 2012

Date	Person A's Name	Person B's Name	Place of Marriage
04/21/12	Sidney C. Walker Jefferson	Brittany Milligan Whitefield	Berlin
03/23/12	Nicholas St. Cyr Northumberland	Elise Christie Jefferson	Lancaster
06/23/12	Christopher Laurent Jefferson	Donna Reinheimer Jefferson	North Conway
12/29/12	Brenda Davis Jefferson	David Estes Jefferson	Jefferson

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University of N.H
Special Collections
Durham, NH 03824